

**Tonto Hills Improvement Association Proposed Budget  
April 2024 to March 2025 (7\_10\_2024)**

Ordinary Income/Expense	Annual Budget
<b>Income</b>	
Annual Assessments	52,425.00
Carry forward standpipes	12,300.00
Litigation Reserve	10,000.00
Transfer Fees	1,050.00
<b>Total Income</b>	<b>75,775.00</b>
<b>Expense</b>	
<b>Administration</b>	
Accounting Expense	2,400.00
Election Expense	400.00
Licenses, Permits and Fees	100.00
Assessment Expense	600.00
<b>Total Administration</b>	<b>3,500.00</b>
<b>Bank Service Charges</b>	
<b>Contributions</b>	
Christ the Lord Lutheran Church	900.00
T.H. V. Fire Department	8,000.00
contributions other	0.00
<b>Total Contributions</b>	<b>8,900.00</b>
<b>Insurance</b>	1,500.00
<b>Maintenance and Repairs</b>	
Community Dumpsters	5,500.00
Landscaping	5,400.00
Other Maintenance / Repairs	2,000.00
Supplies	180.00
<b>Total Maintenance and Repairs</b>	<b>13,080.00</b>
<b>Office Expenses</b>	700.00
<b>Professional Services</b>	
Legal	32,720.00
Tax Preparation	250.00
<b>Total Professional Services</b>	<b>32,970.00</b>
<b>Taxes and Fees</b>	0.00
<b>Unanticipated Expenses</b>	0.00
<b>Standpipes -</b>	12,300.00
<b>Utilities</b>	
Electric Old Mine Rd	525.00
Telephone	0.00
Water	1,200.00
<b>Total Utilities</b>	<b>1,725.00</b>
<b>Website</b>	600.00
<b>Welcome Wagon</b>	500.00
<b>Total Expense</b>	<b>75,775.00</b>
<b>Net Ordinary Income</b>	<b>0.00</b>