

**Tonto Hills Improvement Association Approved Budget
April 2026 to March 2027**

Ordinary Income/Expense	Annual Budget
Income	
Annual Assessments	69,900.00
Carry forward standpipes	12,300.00
Transfer Fees	1,750.00
Total Income	83,950.00
Expense	
Administration	
Accounting Expense	3,000.00
Election Expense	600.00
Licenses, Permits and Fees	100.00
Assessment Expense	800.00
Total Administration	4,500.00
Bank Service Charges	
Contributions	
Christ the Lord Lutheran Church	900.00
T.H. V. Fire Department	18,600.00
contributions other	0.00
Total Contributions	19,500.00
Insurance	1,500.00
Maintenance and Repairs	
Community Dumpsters	6,000.00
Landscaping	5,400.00
Other Maintenance / Repairs	2,000.00
Supplies	500.00
Total Maintenance and Repairs	13,900.00
Office Expenses	700.00
Professional Services	
Legal	26,675.00
Tax Preparation	250.00
Total Professional Services	26,925.00
Taxes and Fees	50.00
Unanticipated Expenses	1,650.00
Standpipes -	12,300.00
Utilities	
Electric Old Mine Rd	525.00
Telephone	0.00
Water	1,600.00
Total Utilities	2,125.00
Website	600.00
Welcome Wagon	200.00
Total Expense	83,950.00
Net Ordinary Income	0