

[illegible]

EXPENSE	FY17-18	FY18-19	NOTES	WISH LIST
Facilities and Equipment				
Building Repair & Maintenance	0.00	150.00	Pest, septic, supplies	
Equip Safety and Maintenance				
First Responder Medical Equipment	0.00	913.12	AED, 1st aid	
Firefighter Personal Protection Equipment (PPE)	0.00	4119.03	For 6 firefighters	
Truck fuel	581.62	650.00	\$75+ refuel each truck	
Truck Repairs	6,878.17	3088.73		
Truck Supplies	27.89	1235.84		
Truck Maintenance	197.73	268.38	69.19 to date	
Total Equip Safety and Maintenance	7,685.41	10,275.10		
Firefighting Equipment	0.00	2159.61	MEL	
Utilities	524.74	1200.00	APS,DWID	
Telecommunications				
Phone Land Line	653.62	803.64	Century link	
Radio equipment and Repeater	218.09	0.00	15 serviceable radios,	
Batteries	162.00	200.00	Radios	
Total Telecommunications	1,558.45	1,003.64		
Total Facilities and Equipment	9,768.60	14,788.35	Total	
Operations				
Books, Subscriptions, Reference	0.00	153.54	6 handbooks+property guide	
Firefighter Uniforms	315.00	350.00		
Insurance	665.00	667.00	McNeil	
Prepaid Insurance	5,734.00	5,830.00	Traveler Tyrol	
Office Supplies	222.97	30.00		
Postage	0.00	50.00		
Printing and Copying	222.97	200.00		
Tools & Supplies	280.00	252.00		
Required training classes/Basic Medical life support	151.13	200.00	CPR recertification	
Travel Trainings and Meetings	0.00	0.00		
Refundable Deposit (Insurance)	(255.90)	(260)		
Total Operations	7,335.17	7,472.54		

	Other	FY17-18	FY18-19	NOTES	WISH LIST
	Business Registration Az Corporation Commission	10.00	10.00		
	Advertising	0.00	0.00		
	Bank Fees	0.00	0.00		
	Fundraising Costs	204.35	100.00		
	THIA fees	150.00	150.00		
	Total Other	364.35	260.00		
TOTAL	EXPENSE	17,468.12	22,520.89		